Attachment	2011 Update	Reason
4.11 (b) Annual Estimates of Individuals to Be Served and Costs of Services	Updated text to reflect 2005 – 2007 US Census figures for working age individuals with disabilities and the unemployment rate for these individuals by number and %	Updates data with current situation
	Updated text to reflect increases in applications in 2008 and 2009 and expected for 2010 to be consistent with 2009.	Updates data with current situation
	Updated text to reflect increase in eligibility determinations in 2008 and 2009 and expected for 2010 to be consistent with 2009	Updates data with current situation
	 Updated text to reflect that 35% of eligibility determinations between 10-01-09 & 2/28/10 were in the highest priority category compared to 39% in 2009 	Updates data with current situation
	 Updated text to reflect change of funding to serve fewer eligible individuals and individuals in plan status and to cover costs of eligibility determinations and PES. Updated text to reflect decrease in average cost by \$370 to support a successful rehabilitation in current FFY 	Updates data with current situation
	 Updated text to reflect increase from 7000 to 7600 carryover IPEs into FFY 2010 with a decrease in targeted new plans from 5700 to 5350 in FFY 2010. Updated text to reflect increased costs of IPEs from \$20,000,000 to \$20,125,000 and costs incurred in pre-plan and post-plan at an increase from 15% to 24.5% 	Updates data with current situation

Attachment	2011 Update	Reason
4.11 (b) Annual Estimates of Individuals to Be Served and Costs of Services CONTINUED	Updated text to reflect an increase rate in target applications per month from 800-900 to 1050 per month (an increase from 10,000 to 12,600 per year)	Updates data with current situation
	 Updated the text to reflect the use of ARRA funds between October 2009 and March 2010: Served 270 individuals through contracts with 6 WFDCs, 4 colleges, & 2 community based organizations Place 98 customers in employment with average hourly wage of \$17.00 /hour and average hours worked @ 39/week Health benefits were included in 76 of the jobs obtained 	New data with current situation